

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asean Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
FA	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$34,012,200	\$35,124,000	\$35,124,000	\$36,081,300	\$957,300	2.7%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$31,877,079	\$32,615,100	\$32,615,100	\$34,091,300	\$1,476,200	4.5%
	<i>RUNNING COSTS</i>	<i>\$31,540,836</i>	<i>\$32,274,200</i>	<i>\$32,304,200</i>	<i>\$33,745,900</i>	<i>\$1,441,700</i>	<i>4.5%</i>
	Expenditure on Manpower	\$24,495,303	\$25,043,200	\$24,933,500	\$26,318,900	\$1,385,400	5.6%
1300	Parliamentary Appointments	20,970,991	21,106,200	21,048,000	21,599,300	551,300	2.6
1500	Permanent Staff	3,520,101	3,937,000	3,885,500	4,719,600	834,100	21.5
1600	Temporary, Daily-Rated & Other Staff	4,212	0	0	0	0	0.0
	Other Operating Expenditure	\$7,045,533	\$7,231,000	\$7,370,700	\$7,427,000	\$56,300	0.8%
2100	Consumption of Products & Services	6,474,209	6,555,600	6,548,100	6,678,800	130,700	2.0
2300	Manpower Development	157,235	160,400	161,500	162,800	1,300	0.8
2400	International & Public Relations, Public Communications	308,946	406,600	404,100	405,800	1,700	0.4
2700	Asset Acquisition	103,572	96,700	251,800	167,900	-83,900	-33.3
2800	Miscellaneous	1,571	11,700	5,200	11,700	6,500	125.0

¹ Estimated FY2016 includes \$753,700 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
	<i>TRANSFERS</i>	<i>\$336,243</i>	<i>\$340,900</i>	<i>\$310,900</i>	<i>\$345,400</i>	<i>\$34,500</i>	<i>11.1%</i>
3600	Transfers to Institutions & Organisations	160,000	170,000	130,000	160,000	30,000	23.1
3800	International Organisations & Overseas Development Assistance	176,243	170,900	180,900	185,400	4,500	2.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,135,120	\$2,508,900	\$2,508,900	\$1,990,000	-\$518,900	-20.7%
5100	Government Development	2,135,120	2,508,900	2,508,900	1,990,000	-518,900	-20.7

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Parliamentary Appointments	3	3	3	3
Permanent Staff	44	59	59	59
TOTAL	47	62	62	62